

正味財産増減計算書内訳表
(令和3年4月1日～令和4年3月31日)

(単位:円)

| 科目 | 公益事業会計 | | 収益事業会計 | | | 法人会計 | 合計 |
|--------------|------------|---------|-----------|-----------|-----------|------------|----|
| | 食品衛生等 | 他1 | 他2 | 計 | | | |
| | | 米飯推進 | 機関誌等 | | | | |
| I 一般正味財産増減の部 | | | | | | | |
| 1 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取入会金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 5,443,200 | | | 0 | 3,628,800 | 9,072,000 | |
| 受取寄附金 | 9,284,000 | | | 0 | 6,206,000 | 15,490,000 | |
| 事業収益 | 21,135,216 | 0 | 363,000 | 363,000 | 0 | 21,498,216 | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 雑収入 | 0 | 0 | 0 | 0 | 432 | 432 | |
| 経常収益計 | 35,862,416 | 0 | 363,000 | 363,000 | 9,835,232 | 46,060,648 | |
| (2) 経常費用 | | | | | | | |
| 1) 事業費 | 37,676,600 | 692,097 | 1,995,484 | 2,687,581 | 0 | 40,364,181 | |
| 役員報酬 | 6,406,682 | 177,419 | 177,419 | 354,838 | 0 | 6,761,520 | |
| 給与手当 | 7,007,193 | 191,030 | 191,030 | 382,060 | 0 | 7,389,253 | |
| 臨時雇賃金 | 1,930,800 | 0 | 0 | 0 | 0 | 1,930,800 | |
| 退職給付費用 | 134,400 | 0 | 0 | 0 | 0 | 134,400 | |
| 福利厚生費 | 854,269 | 57,834 | 57,834 | 115,668 | 0 | 969,937 | |
| 会議費 | 604,639 | 0 | 0 | 0 | 0 | 604,639 | |
| 旅費交通費 | 866,540 | 250 | 250 | 500 | 0 | 867,040 | |
| 通信運搬費 | 814,883 | 12,194 | 142,251 | 154,445 | 0 | 969,328 | |
| システム管理費 | 1,848,408 | 9,532 | 9,532 | 19,064 | 0 | 1,867,472 | |
| 消耗品費 | 930 | 0 | 0 | 0 | 0 | 930 | |
| 印刷製本費 | 2,592,183 | 121,981 | 1,235,581 | 1,357,562 | 0 | 3,949,745 | |
| 光熱水道費 | 124,567 | 4,146 | 4,146 | 8,292 | 0 | 132,859 | |
| 賃借料 | 3,361,683 | 109,958 | 109,958 | 219,916 | 0 | 3,581,599 | |
| 委託費 | 6,321,700 | 0 | 0 | 0 | 0 | 6,321,700 | |
| 広告宣伝費 | 127,600 | 0 | 0 | 0 | 0 | 127,600 | |
| 新聞図書費 | 292,891 | 5,111 | 5,111 | 10,222 | 0 | 303,113 | |
| 保険料 | 87,376 | 0 | 0 | 0 | 0 | 87,376 | |
| 諸謝金 | 2,849,425 | 0 | 0 | 0 | 0 | 2,849,425 | |
| 租税公課 | 1,000,100 | 0 | 33,000 | 33,000 | 0 | 1,033,100 | |
| 渉外費 | 48,450 | 0 | 20,760 | 20,760 | 0 | 69,210 | |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 雑費 | 401,881 | 2,642 | 8,612 | 11,254 | 0 | 413,135 | |

正味財産増減計算書内訳表
(令和3年4月1日～令和4年3月31日)

(単位:円)

| 科目 | 公益事業会計 食品衛生等 | 収益事業会計 | | | 法人会計 | 合計 |
|----------------|-----------------|----------|------------|------------|-----------|------------|
| | | 他1 | 他2 | 計 | | |
| | | 米飯推進 | 機関誌等 | | | |
| 2)管理費 | 0 | 0 | 0 | 0 | 7,638,399 | 7,638,399 |
| 役員報酬 | 0 | 0 | 0 | 0 | 1,493,700 | 1,493,700 |
| 給与手当 | 0 | 0 | 0 | 0 | 1,638,331 | 1,638,331 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 33,600 | 33,600 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 278,389 | 278,389 |
| 会議費 | 0 | 0 | 0 | 0 | 1,265,846 | 1,265,846 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 344,800 | 344,800 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 172,879 | 172,879 |
| システム管理費 | 0 | 0 | 0 | 0 | 76,258 | 76,258 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 175,796 | 175,796 |
| 光熱水道費 | 0 | 0 | 0 | 0 | 33,207 | 33,207 |
| 賃借料 | 0 | 0 | 0 | 0 | 879,833 | 879,833 |
| 新聞図書費 | 0 | 0 | 0 | 0 | 41,014 | 41,014 |
| 保険料 | 0 | 0 | 0 | 0 | 9,134 | 9,134 |
| 諸謝金 | 0 | 0 | 0 | 0 | 110,000 | 110,000 |
| 租税公課 | 0 | 0 | 0 | 0 | 18,550 | 18,550 |
| 渉外費 | 0 | 0 | 0 | 0 | 73,634 | 73,634 |
| 諸会費 | 0 | 0 | 0 | 0 | 831,000 | 831,000 |
| 雑費 | 0 | 0 | 0 | 0 | 162,428 | 162,428 |
| 経常費用計 | 37,676,600 | 692,097 | 1,995,484 | 2,687,581 | 7,638,399 | 48,002,580 |
| 評価損益等調整前期経常増減額 | | | | | | -1,941,932 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -1,814,184 | -692,097 | -1,632,484 | -2,324,581 | 2,196,833 | -1,941,932 |
| 2経常外増減の部 | | | | | | |
| (1)経常外収益 | | | | | | 0 |
| (2)経常外費用 | | | | | | 0 |
| 他会計振替額 | | | | | | 0 |
| 当期一般正味財産増減額 | | | | | | -1,941,932 |
| 一般正味財産期首残高 | | | | | | 38,741,538 |
| 一般正味財産期末残高 | | | | | | 36,799,606 |
| Ⅱ正味財産期末残高 | | | | | | 36,799,606 |